artridge



AUG 13 1115

Doma Harris COUNTY GLERK

CITY OF PARTRIDGE NOTICE OF BUDGET HEARING

Published in The Clarion on July 9, 2015

NOTICE OF BUDGET HEARING

The governing hody of City of Partridge will meet on August 6, 2015 in 7,00 Part nd City I full for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the antenint of advalorem tax Detailed budget information is available at City I fall and will be available at this bearing BUDGET SIMMARY.

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax estublish the maximum limit Listinated Tax Rate is subject to change depending on the final assessed valuation.

Drive Verr Acti	of for 2014	Current Year Fistin	nate for 2015	P1000	ed Buoget for 2010	
Expenditures	Actual Tax Rute*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures 135,742	Amount of 2015 Ad Valorem Tax 45,000	Estimate Tax Rate* 50 820
123,734	56.545	134.120	1			
				\$3,000,000,000		
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4301900000000000000000000000000000000000	100000000000000000000000000000000000000	5.000			J	
	100	167,650			_	
		32,202		12:202		
						7200
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	State of the state of the state of the	ļ		-		1200 (270)
		350 032	\$5 675	346.637	15,000	50 829
	36.545		1			
			7	321.637		
	and the same of th	A C 100		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
				885,331	a sala ana ana ana	Newson Conviction
795,824		L	و و د د د د د د د د د د د د د د د د د د			
			300000000000000000000000000000000000000	2.75.3795-289.5469-349.56		
2013	You County of the	2014	Selfania de la composición dela composición dela composición dela composición dela composición de la composición dela composición dela composición del composición del composición del composición dela composición del composición del composición del composición dela composición del composición del composición dela composición dela composición dela composición dela composición dela composic	2015		
	33	0.	X	0		
i i						
128.128				115,153		
0.000	Contract Ave	0		116 162	# 1884 W. A.S. S.	en karana arang kanada arang
128 128		124,006		Lancing Marie Land	octod	
	Isspenditures	Inspendition: Tax Rate*	Actual Expenditures 13x Rule Expenditures 123,734 36.545 154,120	Actual Tax Rate* Expenditures Tax Rate* Tax	Prior Year Actual for 2014 Current Year Taxinate Tax Rule Rispenditures Tax Rule Tax	Actual Fixpenditures Actual Fixpenditures Tax Rate* For Expenditures Ad Maleran Tax Rate* Ad Maleran Tax Rate* For Expenditures Ad Maleran Tax Rate* Ad

FIDAVIT OF PUBLICATION

f Kansas. ck County, ss: Joey or Lindsey l age, being first duly sworn, h and said that they are the publishers.

The Clarion

y newspaper published in the city of County of Sedgwick, State of Kansas, eneral paid circulation in Sedgwick and ounties, and which newspaper has lmitted to the mails as second-class n said county, that the Clarion is not a ligious or fraternal publication, and has ntinuously and uninterruptedly pubsaid counties during the period of fiftyconsecutive weeks immediately prior st publication of the notice hereinafter d, and that the notice of a true copy is attached, was published in

coulve issues of said newspaper, the first being in the issue of __, 20<u>15</u>, the second publication publication being in the issue of and the last publication in the issue of . 20 -- .

form prepared by:

Subscribed to and sworn before me this I'm day of

Notary Public, Marion, Kansas

My commission expires: June 1, 2018

Kansas √⊗ SUDERMAN NICOLE M. S I Notary Public-S

AUG 1 3 2015

COMIA CTELK Domy fortier CERTIFICATE

To the Clerk of Reno, State of Kansas We, the undersigned, officers of

City of Partridge

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

State of Kansas City

2016

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit f	or 2016	2			
Allocation of MVT, RVT, and 16/ Schedule of Transfers	20M Veh Tax	3			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			-
Fund	K.S.A.				
General	12-101a	7	135,742	45,000	50,874
Special Highway		8	31,043		
Gas Sewer rehabilitation		8	167,650		
Sewer renaumation		9	12,202		
Non-Budgeted Funds		10			
Totals		XXXXXX	346,637	45,000	
Notice of the vote to adopt required Budget Summary	to be published		ed to the budget?	No -	County Clerk's Use Only
Neighborhood Revitalization		11	884,5	544	Nov 1, 2015 Total
Assisted by: LVPF	_	Div	* R . 1		Assessed Valuation
Address:	- 	Japa	e Duybomi	y	50.874
PO Box 2047		(4)	- 711 -		
Hutchinson, KS 67504-2047	-	$\sqrt{}$	0	/ 1	TO STATE OF THE ST
Email:		17000	I. C. Cul	Edy	
budget2@lvpf-cpa.com			1 0 lo		
Date Attested:	2015	R	on Ade	Phard	
County Clerk	-		Gov	erning Body	VIII A BANG L.

Amount of Levy

City of Partridge

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget
 Tax levy excluding debt service

2016

Computation to :	Determine 1	imit for 2016
------------------	-------------	---------------

	2015 Valuation Information for Valuation Adjustments		
	4. New improvements for 2015 : + 9,149	.e.	
	5. Increase in personal property for 2015: 5a. Personal property 2015 5b. Personal property 2014 5c. Increase in personal property (5a minus 5b) + 18,180 - 19,654 - 0	_	
6.	Valuation of annexed territory for 2015 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2015 : + 144	part	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 9,293		
€.	Total estimated valuation July 1, 2015 885,331		
10.	Total valuation less valuation adjustment (9 minus 8) 876,038		
Ι1.	Factor for increase (8 divided by 10)0.01061		
2.	Amount of increase (11 times 3)	+ \$	 477
3.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	 45,477
4.	Debt service levy in this 2016 budget		0
5.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		45,477
6.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
	Consumer Price Index adjustment (3 times 16)	\$	720
	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	46,197

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Partridge

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2016	ear 2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,000	7,414	164	120	C	Ų8
Debt Service						20
Library	700000					

TOTAL	45,000	7,414	164	120	0	80
County Treas Motor Vehicle Estimate	icle Estimate	7,414				7,000
County Treas Recreational Vehicle Estimate	Il Vehicle Estimate		164			
County Treas 16/20M Vehicle Estimate	hicle Estimate		,	120		
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate			ı	0	
County Treas Watercraft Tax Estimate	Fax Estimate					80
					ı	
Motor Vehicle Factor		0.16476				
	Recreational Vehicle Factor		0.00364			
	16	16/20 Vehicle Factor	L	0.00267		
		Con	Commercial Vehicle Factor	nicle Factor	0.00000	
				Watercraft Factor	i	0.00178

City of Partridge

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment Reserve	12,205	25,000	25,000	12-1,117
*****	Totals	12.205	25,000	25.000	
	Adjustments*			25,000	
	Adjusted Totals	12,205	25,000	25,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

State of Kansas City

City of Partridge

STATEMENT OF INDEBTEDNESS

Retirement % Issued Jan 1,2015 Interest Principal Interest Principal Interest Interest Principal Interest In	Type of	Date of	Date	Interest Rate	Amount	Beginning Amt Outstanding		Date Due	Amo 2(Amount Due 2015	Amo	Amount Due
Interest 1,144,2004 91/2025 2,75 210,000 115,153 3,105 9,098 2,853 115,153 115,153 3,105 9,098 2,853 115,153 115,153 3,105 9,098 2,853 115,153 115,153 3,105 9,098 2,853 115,153 115,153 3,105 9,098 2,853 115,153 115,153 3,105 9,098 2,853 115,153 115,153 115,153 3,105 9,098 2,853 115,153	Debt	Issue	Retirement	%	Issued	Jan 1.2015	Interes	Princinal		Dringing	1240000	0.00
144/2004 9/1/2025 2.75 210,000 115,153 3-1/9-1 3-1/9-1 3,105 9,098 2,853 115,153 3,105 9,098 2,853 3,105 9,098 2,853	General Obligation:								HICLOSE	1 i i i i i i i i i	Interest	Frincipal
14/2004 9/1/2025 2.75 210,000 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853 115,153 3,105 3,098 3,098	1000											
14/2004 9/1/2025 2.75 210,000 115,153 3.179-1 3.105 9,098 2.853 115,153 3.105 9,098 2.853 1.853 115,153 3.105 9,098 2.853 1.853												
14/2004 9/1/2025 2.75 210,000 115,153 3.179-1 3.105 9,098 2.853 115,153 3.105 9,098 2.853 115,153 3.105 9,098 2.853 115,153 3.105 9,098 2.853 115,153 3.105 9,098 2.853 115,153 3.105 9,098 2.853 115,153 3.105 9,098 2.853 115,153 3.105 9,098 2.853 115,153 3.105 9,098 2.853 115,153 3.105 9,098 2.853 115,153 3.105 9,098 2.853 115,153 115,153 3.105 9,098 2.853 115,153 115,153 3.105 9,098 2.853 115,153 115,153 3.105 9,098 2.853 115,153 115,153 3.105 9,098 2.853 115,153 3.105	77.7											
1442004 9/1/2025 2.75 210,000 115,153 3.1/9-1 3.105 9,098 2.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 9,098 3.853 3.165 3.	***************************************											
1/4/2004 9/1/2025 2.75 210,000 115,153 3.1/9-1 3.105 9,098 2,853	TOTAL CONTRACT											
1442004 9/12025 2.75 210,000 115,153 3-1/9-1 3.105 9,098 2.853 115,153 3.105 9,098 2.853 2.8						-		-				
1/4/2004 9/1/2025 2.75 210.000 115.153 3-1/9-1 3-1/9	Total G.O. Bonds					0			U	0	ď	
1/4/2004 9/1/2025 2.75 210,000 115,153 3-1/9-1 3-1/9	Revenue Bonds:										0	5
1/4/2004 9/1/2025 2.75 210.000 115.153 3-1/9-1 3-1/9-1 3.105 9.098 2.853 1 1/4/2004 9/1/2025 2.75 210.000 115.153 3-1/9-1 3.1/9-1 3.105 9.098 2.853 1 1 115,153 3.105 9.098 2.853 1 115,153 3.105 9.098 2.853 1 115,153 3.105 9.098 2.853												
1/4/2004 9/1/2025 2.75 210,000 115,153 3-1/9-1 3-1/9-1 3,105 9,098 2,853 2,853 3,105 9,098 2,853 3,105 9,098 2,853 3,105 9,098 2,853 3,105 9,098 2,853 3,105 9,098 2,853 3,105 9,098 2,853 3,105 3,105 9,098 2,853 3,105											-	
1/4/2004 9/1/2025 2.75 210,000 115,153 3-1/9-1 3.105 9,098 2.853 115,153 115,153 3,105 9,098 2.853 2,853 115,153 115,153 3,105 9,098 2.853 2,853 2												
1/4/2004 9/1/2025 2.75 210,000 115,153 3-1/9-1 3-1/9-1 3,105 9,098 2,853 1/4/2004 9/1/2025 1/4/2025 1/								***************************************				
1/4/2004 9/1/2025 2.75 210,000 115,153 3-1/9-1 3-1/9-1 3-1/9-1 3-1/9-1 3-1/9-1 2.853 1 1/4/2004 9/1/2025 2.75 210,000 115,153 3-1/9-1 3-1/9-1 3,105 9,098 2.853 1 1 115,153 3,105 9,098 2.853 1 115,153 3,105 9,098 2.853												
1/4/2004 9/1/2025 2.75 210,000 115,153 3-1/9-1 3-1/9-1 3,105 9,098 2,853 1/4/2004 9/1/2025 2.75 210,000 115,153 3-1/9-1 3,105 9,098 2,853 1/4/2004 1/4/2004 115,153 3,105 9,098 2,853	Total Revenue Bonds											
1/4/2004 9/1/2025 2.75 210,000 115,153 3-1/9-1 3-1/9-1 3,105 9,098 2,853 1/4/2004 9/1/2025 2.75 210,000 115,153 3,105 9,098 2,853 1/4/2004 115,153 3,105 9,098 2,853	Other:									0	9	0
115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853	KDHE	1/4/2004	9/1/2025	2.75	210,000	115,153	3-1/9-1	3-1/9-1	3,105	860.6	2.853	9 350
115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853												
115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853												
115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853	April											
115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853												
115,153 3,105 9,098 2,853 115,153 3,105 9,098 2,853												
115,153 3,105 9,098 2,853	Total Other					115,153			3,105	860'6	2,853	9.350
	Lotal Indebtedness					115,153			3,105	860'6	2.853	9.350

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due									••••	0
Pa									 	
Payments Due 2015			7000000		 700			75550		0
Principal Balance As Beginning of 2015						 				0
Total Amount Financed (Beginning Principal)										Totals
Interest Rate %		1100								
Term of Contract (Months)							-			
Contract Date								•••		
Items Purchased	77330			***************************************		 THE PARTY OF THE P				

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	·		······
Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2014	/ Estimate for 2015	Year for 2016
Receipts:	110,146	94.305	37,479
Ad Valorem Tax	43,509	45.000	WALLES OF THE STREET,
Delinquent Tax	1,968	45,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	6,888	6,778	7.414
Recreational Vehicle Tax	346	156	164
16/20M Vehicle Tax	570	140	120
Commercial Vehicle Tax		770	(
Watercraft Tax			80
Gross Earning (Intangible) Tax		700000000000000000000000000000000000000	85
LAVTR			(
City and County Revenue Sharing			()
Reno County	681		
Local Alcoholic Liquor			
Compensating Use Tax	·		
Local Sales Tax	30,720	25,770	26,000
Franchise Tax	7,787	5,500	5,500
Licenses		50	0
Building Permits State of Kansas			
Sewer fees	33.744	10 100	
Sewel ices	12,644	12,500	12,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	476	400	***
Miscellaneous	2,874	400	400
Does miscellaneous exceed 10% of Total Rec	2,074	1,000	1,000
Total Receipts	107,893	97,294	63 363
Resources Available:	218,039	191,599	53,263 90,742
Expenditures:	270,007	171,337	70,742
Detail page	123,734	154,120	135,742

Reighborhood Revitalization Rebate			
// discellaneous			
Does miscellaneous exceed 10% of Total Exp			
Cotal Expenditures	123,734	154,120	135,742
Inencumbered Cash Balance Dec 31	94,305		XXXXXXXXXXXXXXXXX
014/2015/2016 Budget Authority Amount:	151,257	154,120 Appropriated Balance	135,742
		re/Non-Appr Balance	135,742
		Tax Required	45,000
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	015 Ad Valorem Tax	45,000

OPTIONAL	DETAIL.	PAGE FOR	ANV FUND
Ox x x (); \(x x x x x x x x x x x x x x x x x x			

Adopted Budget Fund - Detail Expend	Prior Year	Current Year	Proposed Budget
Expenditures:	Actual for 2014	Estimate for 2015	Year for 2016
GENERAL			
GENERAL			
Dog: Misc.	1,506	1,300	1,551
Contracted Services	1,864	7,000	1,920
Equipment	1,534	8,000	1,580
Equipment:Fuel	2,104	5,000	2,167
Equipment:Repairs & Maint	1,166	4,000	1,201
Insurance	9,673	9,500	9,963
Mileage Reimbursement	372	600	383
Office Equip	4,892	1,500	5,039
Office Supplies	1,169	1,500	1,204
Phone	2,915	3,600	3,002
Postage	788	600	3,002 812
Training/Meetings/Dues	284	600	293
Utilities	787	720	811
Utilities: Electric	7,595	9,500	7,823
Wages	9,600	15,000	9,888
Transfer Equip Reserve	12,205	25,000	25,000
Other expenses	12,572	12,000	14,344
Building expense	12,445	14,000	12,818
SEWER			12,010
Fuel	9	L	
Lift Station/Wet Well	14,290	10,000	5,000
Other Expenses	2,586	2,000	2,664
Maintenance	1,264	7	1,302
Supplies	5,707	500	5,878
Fraining		200	200
Utilities:Electric	656	500	676
Repairs		500	· · · · · · · · · · · · · · · · · · ·
LIBRARY			
Other	1,196	2,500	1,232
Wages	14,555	14,500	14,992
Court expenses		4,000	4,000
Page Total	123,734	154,120	135,742

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	16,617	21,443	23,733
Receipts:			
State of Kansas Gas Tax	4,751	6,430	6,440
County Transfers Gas	998	860	870
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,749	7,290	7,310
Resources Available:	22,366	28,733	31,043
Expenditures:			
Street Repair and Maint	923	5,000	31,043
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	923	5,000	31,043
Unencumbered Cash Balance Dec 31	21,443	23,733	()
2014/2015/2016 Budget Authority Amount:	5,000	23,495	31,043

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	33,584	60,510	60,860
Receipts:			
Charges to Customers	143,712	168,000	168,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	143,712	168,000	168,000
Resources Available:	177,296	228,510	228,860
Expenditures:			***************************************
Gas Fund Expenses:Contract Services	10,966	14,000	14,000
Gas Fund Expenses:Equipment	72	800	800
Gas Fund Expenses:Equipment:Fuel	185	500	500
Gas Fund Expenses:Gas Deposit Refund	1,712	600	600
Gas Fund Expenses:Gas Meters:Purchases	3,549	1,000	1.000
Gas Fund Expenses:Gas Purchase	61,715	108,000	108,000
Gas Fund Expenses.Miscellaneous	1,320	5,000	5,000
Gas Fund Expenses:Sales Tax Paid	1,957	1,500	1,500
Gas Fund Expenses Supplies		250	250
Gas Fund Expenses Training/Meetings/Dues	623	1,000	1,000
Gas Fund Expenses:Wages	34,687	35,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	116,786	167,650	167,650
Unencumbered Cash Balance Dec 31	60,510	60,860	61,210
2014/2015/2016 Budget Authority Amount:	163,750	167,650	167,650

FUND PAGE FOR FUNDS WITH NO TAX LEVY

LOUD LUGE LOW LOUDS WITH DO IVY	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer rehabilitation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	33,115	35,433	37,23
Receipts:			
Charges to Customers	14,520	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,520	14,000	14,000
Resources Available:	47,635	49,433	51,23
Expenditures:			
Debt service	12,202	12,202	12,202
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Fotal Expenditures	12,202	12,202	12,202
Jnencumbered Cash Balance Dec 31	35,433	37,231	39,029
2014/2015/2016 Budget Authority Amount:	13,721	13,721	12,202

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	()	0
Resources Available:	0	()	0
Expenditures:			
			·····

Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			·
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

2016

NON-BUDGETED FUNDS (Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds	Funds		<u>S</u>	(Only the actual bringer year for 2014 is to be snown)	ei year Joi	r 2014 IS 10 0e snot	u'n)				
(1) Fund Name	774	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name			
Equipment reserve	erve			0	0			0	-		
Unencumbered	*****	Unencumbered		Unencumbered		Unencumbered		[Innerthend		E	-
Cash Balance Jan 1	29,559	Cash Balance Jan i		Cash Balance Jan i		Cash Balance Jan 1		Cash Balance Jan 1		1 Otai	
Receipts:		Receipts.		Receipts:		Receipts:		Receipts		55004	
Transfer in	12,205										
Interest income	55										
									77700		
								-			
Total Receipts	12,260	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	12.260	,
Resources Available:	41,819	Resources Available	0	Resources Available	9	Resources Available	U	Resources Available	C	41.819	
Expenditures:		Expenditures:		Expenditures.		Expenditures		Expenditures.			
***************************************			SAA.								
			-								
Total Expenditures	٥	Total Expenditures	¢	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	,
Cash Balance Dec 31	41.819	Cash Balance Dec 31	Û	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	41,819	*
										41,819	*

** Note: These two block figures should agree.

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2016

NOTICE OF BUDGET HEARING

The governing body of

City of Partridge

will meet on August 6, 2015 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2014	Current Year Estír	nate for 2015	Propos	sed Budget for 2016	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	123,734	56.545	154,120	55.075	135,742	45,000	50.829
Debt Service			·····				, J. (12)
Library							
Special Highway	923		5,000	 	31,043		
Gas	116,786		167,650		167,650		
Sewer rehabilitation	12,202		12,202		12,202		· · · · · · · · · · · · · · · · · · ·
Non-Budgeted Funds							
Fotals	253,645	56.545	338,972	55.075	346,637	45,000	50.829
.ess: Transfers	12,205	.]	25,000		25,000		
Net Expenditure	241,440		313.972	.]	321,637		
Fotal Tax Levied	45,000] [45,000]	XXXXXXXXXXXXXXXX		
Assessed Valuation	795,824	.] [817,069	_	885,331]	
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
GO. Bonds	0) [0]	0]	
Revenue Bonds	0] [0	7	0	1	
Other	128,128] [124,006		115,153		
.ease Purchase Principal	0] [. 0		0		
Total	128,128] [124,006		115,153		
*Tax rates are expressed in m	ills					3	

	Debbie Fountain	
City Official Title	: City Clerk	

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